

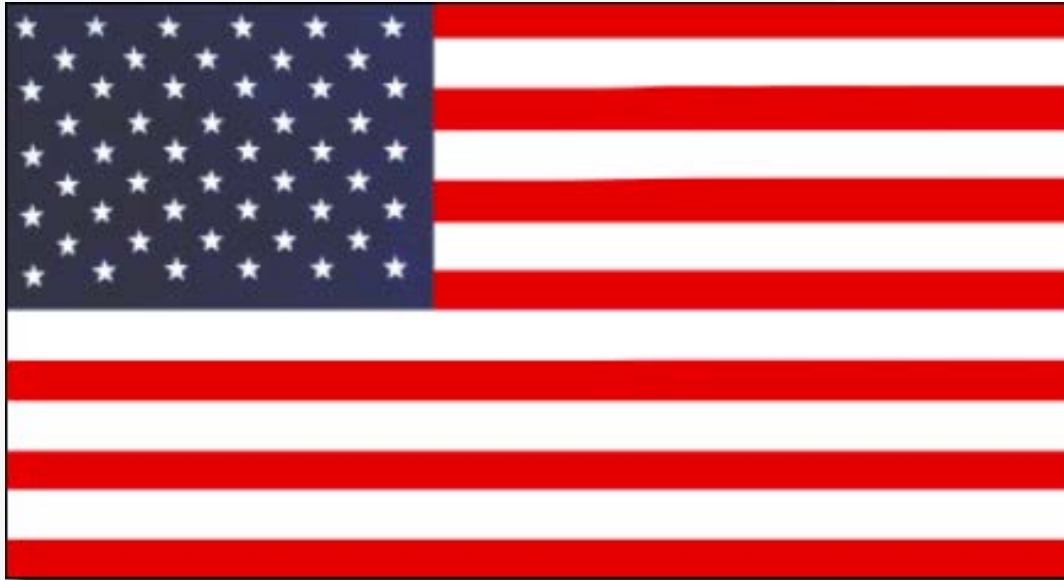
TOASTMASTERS
INTERNATIONAL

District 6
Virtual District Council Meeting

Saturday, 19th September, 2020

Agenda

- ❑ Call meeting to Order
- ❑ Read District Mission
- ❑ Welcome by District Director
- ❑ Credentials Report
- ❑ Approval of minutes from previous District Council Meeting
- ❑ District Officers Appointment
- ❑ Presentation of District Success Plan
- ❑ Realignment Adjustment
- ❑ Approval of District Budget
- ❑ New Business
- ❑ Adjourn



The Pledge of Allegiance

*"I pledge allegiance to the flag
of the United States of
America, and to the republic
for which it stands, one
nation under God, indivisible,
with liberty and justice for all."*

District Mission:

We build new clubs and support all clubs in achieving excellence.

Welcome

Thank you for your support!

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Credentials Report

- Total Clubs: 123
- Total Votes: $123 \times 2 = 246$
- Quorum: $1/3$ of 246 = 82 votes
- Club Votes: 95
- Delegates at Large: 29

- District has met a quorum.

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District Success Plan

District 06 Performance

0% Growth



Paid Clubs

Base	To Date
123	123

Goals

Distinguished
125

Select Distinguished
127

President's Distinguished
130

Smedley Distinguished
133

-92.28% Growth



Payments

Base	To Date
4,363	337

Goals

Distinguished
4,429

Select Distinguished
4,494

President's Distinguished
4,582

Smedley Distinguished
4,713

0% of Clubs



Distinguished Clubs

Base	To Date
123	0

Goals

Distinguished
50

Select Distinguished
56

President's Distinguished
62

Smedley Distinguished
68

Voting Instructions

District 6 Toastmasters 2020-21 Alignment

Approval of 2020-21 Alignment

Select exactly 1 of 2 options.

Option	
Yes - I approve the Alignment	<input type="radio"/>
No - I reject the Alignment	<input type="radio"/>

Verify your selection

Voting Instructions

District 6 Toastmasters 2020-21 Alignment

Review your choices below. To change, choose 'Edit ballot' or to finalize and vote, choose 'Submit ballot'

Approval of 2020-21 Alignment

Yes - I approve the Alignment

« Edit ballot

Submit ballot »



District 6
Alignment Adjustments
2020 - 2021

September
District Council Meeting

Voting on Alignment

5 minutes

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Voting Instructions

District 6 Toastmasters 2020-21 Annual Budget

Approval of 2020-21 Budget

Select exactly 1 of 2 options.

Option	
Yes - I approve the Budget	<input type="radio"/>
No - I reject the Budget	<input type="radio"/>

Verify your selection

Voting Instructions

District 6 Toastmasters 2020-21 Annual Budget

Review your choices below. To change, choose 'Edit ballot' or to finalize and vote, choose 'Submit ballot'

Approval of 2020-21 Budget

Yes - I approve the Budget

« Edit ballot

Submit ballot »



District #: 6
 Budget Currency: USD
 Fiscal Year: 2020-2021

	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Total
Membership Dues Allocation	266	1,336	11,846	4,246	751	353	465	1,652	13,146	4,712	1,359	1,343	41,475
Conference revenue	-	-	-	-	-	-	-	-	-	-	-	-	-
Fundraising revenue	-	-	350	-	-	-	-	-	-	-	-	-	350
Education and Training revenue	-	-	-	-	-	-	-	-	-	-	-	-	-
District store revenue	-	-	-	-	-	-	-	-	-	-	-	-	-
Speech contest revenue	-	-	-	-	-	-	-	-	-	-	-	-	-
Total revenue	266	1,336	12,196	4,246	751	353	465	1,652	13,146	4,712	1,359	1,343	41,825
Conference expense	-	-	-	-	-	-	-	-	-	-	-	-	-
Fundraising expense	-	-	-	-	-	-	-	-	-	-	-	-	-
District store expense	-	-	-	-	-	-	-	-	-	-	-	-	-
Marketing Outside Toastmasters expense	-	-	375	375	375	375	600	400	375	375	375	375	4,000
Recognition expense	300	1,545	442	1,445	100	200	100	1,690	100	475	800	1,080	8,277
Club Growth expense	50	50	500	600	600	350	600	500	1,070	550	600	750	6,220
Public Relations expense	-	-	75	1,225	275	125	675	675	275	275	275	275	4,150
Education & training expense	314	20	620	170	170	170	1,470	170	170	2,720	120	120	6,234
Speech contest expense	-	-	-	-	-	-	-	2,075	-	-	-	-	2,075
Administration expense	192	1,851	192	192	192	192	192	192	372	192	192	192	4,142
Food and Meals expense	-	-	-	-	-	-	270	-	-	-	-	-	270
Travel expense	-	-	-	-	-	-	1,250	50	50	50	50	50	1,500
Lodging expense	-	-	-	-	-	-	2,700	-	-	-	-	-	2,700
Total expense	856	3,466	2,204	4,007	1,712	3,487	7,857	3,677	2,412	4,637	2,412	2,842	39,568
District net income/(loss)	(590)	(2,130)	9,992	239	(961)	(3,134)	(7,392)	(2,025)	10,734	75	(1,053)	(1,499)	2,257 *** Needs to Zero or Greater

We, the undersigned, certify that this budget and narrative cover estimated receipts and expenditures for the district year. This budget directs the financial resources entrusted to the district toward achieving the district mission and will be presented to the district council for approval at its next meeting.

Susan Rajbhandari	09/05/20
District Director	Date
Deborah Luu	9/5/20
Program Quality Director	Date
Linda Dorn	9/8/2020
Club Growth Director	Date
Jamie Ogborn	09/09/2020
Finance Manager	Date

<u>Break even</u>	<u>Revenue</u>	<u>Expense</u>	<u>Net</u>	<u>Policy</u>
Conference	-	-	-	Meets Policy
Fundraising	350	-	350	Meets Policy
District Store	-	-	-	Meets Policy
Minimum Expense Type		Expense	%	Policy
Marketing Outside Toastmasters		4,000	9.6%	5.0%
Maximum Expense Type		Expense	%	Policy
Education and Training		6,234	15.0%	15.0%
Marketing Outside Toastmasters		4,000	9.6%	10.0%
Club Growth		6,220	15.0%	15.0%
Public Relations		4,150	10.0%	10.0%
Recognition		8,277	20.0%	20.0%
Travel		1,500	3.6%	25.0%
Lodging		2,700	6.5%	15.0%
Food and Meals		270	0.7%	15.0%
Speech Contest		2,075	5.0%	5.0%
Administration		4,142	10.0%	10.0%
Total Membership Dues		41,475	100.0%	

Voting on Budget

5 minutes

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Announcements

Reminders

Announcements & Reminders

- Membership Dues
- The VPE Exchange
- Virtual Open House
- Help Wanted

Adjourn

District 6 Virtual District Council Meeting