

## District 6 Profit & Loss (Actual vs. Budget Summary)

Month Ending 03/31/2020			07/01/2019 Through 03/31/2020		
Actual	Budget	Variance	Actual	Budget	Variance
<b>District Revenue</b>					
7,726.99	17,182.00	(9,455.01)	35,769.36	45,310.00	(9,540.64)
0.00	0.00	0.00	1,295.44	3,900.00	(2,604.56)
<u>7,726.99</u>	<u>17,182.00</u>	<u>(9,455.01)</u>	<u>37,064.80</u>	<u>49,210.00</u>	<u>(12,145.20)</u>
<b>District Expenses</b>					
0.00	0.00	0.00	15.00	0.00	15.00
1,049.99	0.00	1,049.99	2,166.45	7,050.00	(4,883.55)
181.77	1,250.00	(1,068.23)	1,254.39	9,900.00	(8,645.61)
0.00	200.00	(200.00)	1,702.24	2,925.00	(1,222.76)
416.39	820.00	(403.61)	4,545.00	7,150.00	(2,605.00)
248.53	0.00	248.53	1,917.16	3,000.00	(1,082.84)
0.00	170.00	(170.00)	805.66	2,470.00	(1,664.34)
40.70	1,115.00	(1,074.30)	11,600.57	19,485.00	(7,884.43)
283.70	222.03	61.67	3,195.38	1,998.27	1,197.11
<u>2,221.08</u>	<u>3,777.03</u>	<u>(1,555.95)</u>	<u>27,201.85</u>	<u>53,978.27</u>	<u>(26,776.42)</u>
<u><b>5,505.91</b></u>	<u><b>13,404.97</b></u>	<u><b>(7,899.06)</b></u>	<u><b>9,862.95</b></u>	<u><b>(4,768.27)</b></u>	<u><b>14,631.22</b></u>
<b>Total Net Income</b>			<b>Total Net Income</b>		